

Split Dimension Absence Calculator

Cost of absence calculated at:

average salary x absence percent per year x number of employees + 30% on costs (assume 230 working days per year)

6000 Employees

% Absence per anum (Days per year)	1%	3%	4%	5%	6%	7%
	(2.3)	(6.9)	(9.2)	(11.5)	(13.8)	(16.1)
Average salary (£k)	£m	£m	£m	£m	£m	£m
30,000	2.34	7.02	9.36	11.70	14.04	16.38
28,000	2.18	6.55	8.74	10.92	13.10	15.29
26,000	2.03	6.08	8.11	10.14	12.17	14.20
24,000	1.87	5.62	7.49	9.36	11.23	13.10
22,000	1.72	5.15	6.86	8.58	10.30	12.01
20,000	1.56	4.68	6.24	7.80	9.36	10.92
18,000	1.40	4.21	5.62	7.02	8.42	9.83
15,000	1.17	3.51	4.68	5.85	7.02	8.19

8000 Employees

% Absence per anum (Days per year)	1%	3%	4%	5%	6%	7%
	(2.3)	(6.9)	(9.2)	(11.5)	(13.8)	(16.1)
Average salary (£k)	£m	£m	£m	£m	£m	£m
30,000	3.12	9.36	12.48	15.60	18.72	21.84
28,000	2.91	8.74	11.65	14.56	17.47	20.38
26,000	2.70	8.11	10.82	13.52	16.22	18.93
24,000	2.50	7.49	9.98	12.48	14.98	17.47
22,000	2.29	6.86	9.15	11.44	13.73	16.02
20,000	2.08	6.24	8.32	10.40	12.48	14.56
18,000	1.87	5.62	7.49	9.36	11.23	13.10
15,000	1.56	4.68	6.24	7.80	9.36	10.92

10000 Employees

% Absence per anum (Days per year)	1%	3%	4%	5%	6%	7%
	(2.3)	(6.9)	(9.2)	(11.5)	(13.8)	(16.1)
Average salary (£k)	£m	£m	£m	£m	£m	£m
30,000	3.90	11.70	15.60	19.50	23.40	27.30
28,000	3.64	10.92	14.56	18.20	21.84	25.48
26,000	3.38	10.14	13.52	16.90	20.28	23.66
24,000	3.12	9.36	12.48	15.60	18.72	21.84
22,000	2.86	8.58	11.44	14.30	17.16	20.02
20,000	2.60	7.80	10.40	13.00	15.60	18.20
18,000	2.34	7.02	9.36	11.70	14.04	16.38
15,000	1.95	5.85	7.80	9.75	11.70	13.65

12000 Employees

% Absence per anum (Days per year)	1%	3%	4%	5%	6%	7%
	(2.3)	(6.9)	(9.2)	(11.5)	(13.8)	(16.1)
Average salary (£k)	£m	£m	£m	£m	£m	£m
30,000	4.68	14.04	18.72	23.40	28.08	32.76
28,000	4.37	13.10	17.47	21.84	26.21	30.58
26,000	4.06	12.17	16.22	20.28	24.34	28.39
24,000	3.74	11.23	14.98	18.72	22.46	26.21
22,000	3.43	10.30	13.73	17.16	20.59	24.02
20,000	3.12	9.36	12.48	15.60	18.72	21.84
18,000	2.81	8.42	11.23	14.04	16.85	19.66
15,000	2.34	7.02	9.36	11.70	14.04	16.38