

Split Dimension Absence Calculator

Cost of absence calculated at:

average salary x absence percent per year x number of employees + 30% on costs (assume 230 working days per year)

14000 Employees

% Absence per anum (Days per year)	1%	3%	4%	5%	6%	7%
	(2.3)	(6.9)	(9.2)	(11.5)	(13.8)	(16.1)
Average salary (£k)	£m	£m	£m	£m	£m	£m
30,000	5.46	16.38	21.84	27.30	32.76	38.22
28,000	5.10	15.29	20.38	25.48	30.58	35.67
26,000	4.73	14.20	18.93	23.66	28.39	33.12
24,000	4.37	13.10	17.47	21.84	26.21	30.58
22,000	4.00	12.01	16.02	20.02	24.02	28.03
20,000	3.64	10.92	14.56	18.20	21.84	25.48
18,000	3.28	9.83	13.10	16.38	19.66	22.93
15,000	2.73	8.19	10.92	13.65	16.38	19.11

15000 Employees

% Absence per anum (Days per year)	1%	3%	4%	5%	6%	7%
	(2.3)	(6.9)	(9.2)	(11.5)	(13.8)	(16.1)
Average salary (£k)	£m	£m	£m	£m	£m	£m
30,000	5.85	17.55	23.40	29.25	35.10	40.95
28,000	5.46	16.38	21.84	27.30	32.76	38.22
26,000	5.07	15.21	20.28	25.35	30.42	35.49
24,000	4.68	14.04	18.72	23.40	28.08	32.76
22,000	4.29	12.87	17.16	21.45	25.74	30.03
20,000	3.90	11.70	15.60	19.50	23.40	27.30
18,000	3.51	10.53	14.04	17.55	21.06	24.57
15,000	2.93	8.78	11.70	14.63	17.55	20.48

18000 Employees

% Absence per anum (Days per year)	1%	3%	4%	5%	6%	7%
	(2.3)	(6.9)	(9.2)	(11.5)	(13.8)	(16.1)
Average salary (£k)	£m	£m	£m	£m	£m	£m
30,000	7.02	21.06	28.08	35.10	42.12	49.14
28,000	6.55	19.66	26.21	32.76	39.31	45.86
26,000	6.08	18.25	24.34	30.42	36.50	42.59
24,000	5.62	16.85	22.46	28.08	33.70	39.31
22,000	5.15	15.44	20.59	25.74	30.89	36.04
20,000	4.68	14.04	18.72	23.40	28.08	32.76
18,000	4.21	12.64	16.85	21.06	25.27	29.48
15,000	3.51	10.53	14.04	17.55	21.06	24.57

20000 Employees

% Absence per anum (Days per year)	1%	3%	4%	5%	6%	7%
	(2.3)	(6.9)	(9.2)	(11.5)	(13.8)	(16.1)
Average salary (£k)	£m	£m	£m	£m	£m	£m
30,000	7.80	23.40	31.20	39.00	46.80	54.60
28,000	7.28	21.84	29.12	36.40	43.68	50.96
26,000	6.76	20.28	27.04	33.80	40.56	47.32
24,000	6.24	18.72	24.96	31.20	37.44	43.68
22,000	5.72	17.16	22.88	28.60	34.32	40.04
20,000	5.20	15.60	20.80	26.00	31.20	36.40
18,000	4.68	14.04	18.72	23.40	28.08	32.76
15,000	3.90	11.70	15.60	19.50	23.40	27.30